

Woodland Hills Trail Association

	budget	cost/equivalent unit (household)
Bad debt expcense	\$1,000	\$0.57
Auditing & tax preparation	\$3,500	\$1.98
Accounting	\$7,920	\$4.48
Insurance	\$7,000	\$3.96
Collection	\$0	\$0.00
Legal other than collection	\$1,000	\$0.57
Office supplies	\$100	\$0.06
Postage	\$3,500	\$1.98
Administrative	\$2,000	\$1.13
Property tax	\$200	\$0.11
Electricity	\$500	\$0.28
Water	\$1,400	\$0.79
Scheduled contract maintenance	\$45,000	\$25.47
Other normal maintenance	\$14,000	\$7.93
Tree work and removal	\$20,000	\$11.32
Vandalism repair	\$2,000	\$1.13
Fogging	\$3,000	\$1.70
Playground equipment maintenance	\$5,000	\$2.83
Special projects	\$5,000	\$2.83
Total	\$122,120	\$69
North Woodland Hills EQU	611.00	
South Woodland Hills EQU	1155.53	
Total EQWU	1766.53	